

AMOUNT LAST YEAR	EXPENDITURE	AMOUNT THIS YEAR	AMOUNT LAST YEAR	INCOME	AMOUNT THIS YEAR
1,94,55,787.01	b/f	2,57,42,839.19	8,17,83,800.00	b/f	8,58,48,382.00
5,00,052.00	" Maintenance of Adoration Hostel	-	12,03,925.00	" Miscellaneous Fees	
4,00,661.00	" Maintenance of Girls Hostel	-	-	- ANSCU Membership Fees	51,255.00
-	" Management Expenses	12,000.00	-	- Maintenance Fees	3,22,100.00
1,08,636.00	" Medical Expense	68,266.00	-	- NU Enrolment Fees	1,02,510.00
3,95,765.00	" NAAC Expenses	26,925.00	-	- NU Registration Fees	1,61,050.00
4,32,613.00	" National Seminar	80,792.00	-	- Poor Students Fees	5,02,750.00
-	" NCC Expenses	1,07,221.00	-	- Scholarship Form	1,02,310.00
-	" NIIT Expenses	1,75,000.00	-		
1,25,000.00	" NU Affiliation Expenses	85,000.00	78,69,980.00	" NU/NBCE Exam Fees	80,23,780.00
2,99,400.00	" NU Enrolment Fees	1,67,750.00	5,19,350.00	" Other Receipts	3,95,833.00
1,29,400.00	" NU Pass Certificate	-	78,250.00	" Registration Fees	74,400.00
-	" NU Registration Fees	1,15,800.00	37,18,300.00	" Sale of Uniforms	45,20,850.00
36,25,293.00	" NU/NBSE Exam Expense	41,06,802.00	16,53,000.00	" Transportation Charges	10,45,000.00
26,335.00	" Postage	56,786.00	4,14,875.00	" University Fees	4,78,875.00
19,64,583.00	" Printing and Stationery	11,69,654.00			
1,78,500.00	" Professional Charges	1,54,800.00			
37,974.00	" Religious Articles	25,253.00			
28,24,085.00	" Repairs and Maintenance	30,93,392.00			
-	" Road Maintenance	6,15,735.00			
2,38,20,278.00	" Salary and Wages	2,74,28,157.00			
5,55,314.00	" Social Function	3,08,820.00			
2,46,354.00	" Sports and Games	3,39,095.00			
4,08,830.00	" Staff Tour Expenses	-			
9,16,841.00	" Staff/Students Welfare	9,53,000.00			
1,16,914.00	" Students Activities	90,962.00			
2,44,000.00	" Study Tour Expenses	2,80,000.00			
94,167.00	" Telephone Charges	75,665.00			
-	" Transportation Charges	5,700.00			
1,83,297.00	" Travelling Expense	1,84,475.00			
5,70,91,079.01	c/f	6,54,69,689.19	9,72,29,160.00	c/f	10,16,28,895.00

