



ST. JOSEPH'S COLLEGE

JAKHAMA

P.B. No. 39, Kohima, Nagaland – 797 001

(Autonomous status granted by UGC notification No.F.22-1/2017 (AC) Dtd.11th Oct.2018)

0370-2231009 (O), 2233022 (Principal), 9436437544 (M)

www.stjosephjakhama.ac.in Email: stjosephc@gmail.com

NAAC Grade A (CGPA: 3.12)

Ref. No: SJC/FI-SU/01/2024

Date: 20/03/2024

DECLARATION

This is to state that St. Joseph's College (Autonomous), Jakhama had provided financial support to the Teaching Staff who attended Conferences/Workshops and Seminars as per **Criterion 6.3.2 (Financial Support to teachers given by the institution)**. A total of 55 (fifty-five) teachers were given financial support, as per the Service Rule 22.5 "As and when required, Management Board may depute employee(s) to attend courses, training programmes, seminars, conferences, workshops and exchange programmes. To this end the College shall meet the financial expenses. The total amount given to the teachers for this metric is **Rs. 2,14,265/- (Two lakhs fourteen thousand two hundred sixty five rupees only)**. The list of the teachers who received financial support from the institution is given below.

TEACHERS WHO RECEIVED FINANCIAL SUPPORT FROM THE INSTITUTION

Dates (from-to) (DD-MM-YYYY)	Title of the conference/workshops/ name of the professional body	Name of the teacher	Amount provided by the HEI	Purpose (Membership fee/travel and other expenses/Registration fee)
8/05/2023 - 9/05/2023	Training Program on "Herbal Extraction Technique and Antimicrobial Assay" at Guwahati	Dr. Thejasenuo Julia & Ms. Diezelhounuo Tepa	Rs.15619/-	Travel and other Expenses
02/05/2023 - 03/05/2023	Training Program on "Protein Extraction, Purification, FPLC Analysis & SDS Page Technique" at Biotech Park, Amingaon Guwahati	Mr. Joyrison Kamba	Rs. 8952 /-	Travel and other Expenses
14/06/2023 - 21/06/2023	7 Days National Level Online Faculty Development programme on "ChatGPT & AI Tools for Educators"	Dr. Saju Mathew	Rs. 1000/-	Participation Remuneration
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Dr. Laly Varghese	Rs. 2000/-	Registration and Paper Presentation

14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Mr. James H.K	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Dr. Saju Mathew	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Capt. Regina Razousinuo	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Mr. Sentilong Longchar	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Mr.Reimaya Muinao	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Dr. Mohd Faishal	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Ms. Tonoli Zhimomi	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Ms. Nzano Kikon	Rs. 2000/-	Registration and Paper Presentation
14/04/2023 - 15/04/2023	ICSSR, New Delhi, sponsored National Seminar "75 Years of India's Achievements: Ideas and Resolve"	Ms. Lucy Kamei	Rs. 2000/-	Registration and Paper Presentation
27-04-2023	Participation at the National Conference "Dynamics of Northeast Region: Perspective of the 21 Century" organised by St. Ann's College for Women, Mahdipatnam, Hyderabad in collaboration with Department of Political Science, SJC (A), Jakhma on 23rd & 24th March, 2023	Dr. Mhonthung Yanthan	Rs. 15381/-	Travel Allowance Fee
20/03/2023 - 29/03/2023	Workshop on "Budding Data Analysis in R" organised by the Management Program, North-East Christian University, Nagaland	Ms. Neito-U Mero	Rs. 2000/-	Participation Remuneration

16/02/2023 - 22/02/2023	Short Term Course on Soft Skills Development organised by HRDC, University of Calicut	Dr. Saju Mathew	Rs. 1000/-	Registration Fee
13/02/2023 - 18/02/2023	Faculty Development Programme on "Teaching Skills for Higher Education" from 13th to 18th February 2023.	Ms. Tiamongla	Rs. 2000/-	Participation Remuneration
13/02/2023 - 18/02/2023	Faculty Development Programme on "Teaching Skills for Higher Education" from 13th to 18th February 2023.	Ms. Vilavonuo Maria Kulnu	Rs. 2000/-	Participation Remuneration
29/01/2023 - 31/01/2023	ICPR & ICSSR (NERC) sponsored National Seminar on "Intercultural thinking: A Way Forward for Diverse Living"	Dr. Laly Varghese	Rs. 2000/-	Participation and Paper Presentation
29/01/2023 - 31/01/2023	ICPR & ICSSR (NERC) sponsored National Seminar on "Intercultural thinking: A Way Forward for Diverse Living"	Dr. George Keduolhou Angami	Rs. 2000/-	Participation and Paper Presentation
29/01/2023 - 31/01/2023	ICPR & ICSSR (NERC) sponsored National Seminar on "Intercultural thinking: A Way Forward for Diverse Living"	Dr. Dominic Meyieho	Rs. 2000/-	Participation and Paper Presentation
21/12/2022 - 22/12/2022	Two days hands on Workshop cum Training on "Real- Time PCR" at Guwahati Biotech Park	Ms. Rukutalu	Rs. 5000/-	Registration Fee for Participants
21/12/2022 - 22/12/2022	Two days hands on Workshop cum Training on "Real- Time PCR" at Guwahati Biotech Park	Ms. Neithongunuo Angela Belho	Rs.5000/-	Registration Fee for Participants
28/11/2022 - 10/12/2022	Two -Week Advanced Training in Mathematics Schools Instructional School for Teachers (IST)	Mr. Toshiwapang Lemtur	Rs. 2000/-	Travel and other Expenses
28/11/2022 - 10/12/2022	Two -Week Advanced Training in Mathematics Schools Instructional School for Teachers (IST)	Mr. Hosal Kheiya	Rs. 2000/-	Travel and other Expenses
18/11/2022 - 26/11/2022	Short -Term Professional Development Programme under Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching on "Implementation of NEP -2020 for University and College Teachers	Mrs. Loreni Yanthan	Rs. 2000/-	Participation Remuneration


14/02/2022 - 27/02/2022	Two -Week International Faculty/Knowledge Development Programme on Teaching Efficacy	Sr. Jessymol MV	Rs.2000/-	Participation Remuneration
15-02-2022	Paper Presented at ICNDA organised by Sikkim Manipal Institute of Technology, Rangpo (Get the details)	Fr. Peter Solo	Rs.2000 /-	Paper Presentation Fee
25-04-2022	Private College Association Nagaland Annual Membership Fee	St. Joseph's College (Autonomous) Jakhama	Rs.3000/-	Membership fee of professional bodies
28-04-2022	N-List Membership	St. Joseph's College (Autonomous) Jakhama	Rs.5900/-	Membership fee of professional bodies
17-06-2022	Xavier Board of Higher Education in India	St. Joseph's College (Autonomous) Jakhama	Rs.5000/-	Membership fee of professional bodies
5/10/2021-6/10/2021	Presented a Research Paper on "Impact of ICT in Higher Education: A Qualitative Study with Special Reference to Nagaland", at the Two-Day International Conference on "Online Teacher Effectiveness and Digital Capabilities: Keys for Quality Education and Research"	Ms. Kezienguno	Rs. 2000/-	Paper Presentation Fee
27/10/2021 - 03/11/2021	One Week Inter-disciplinary Faculty Development Programme on "Youth & Climate Change"	Mrs. Imkongyala Sekhose	Rs. 950/-	Registration Fee
20/09/2021 - 04/10/2021	Two Week Refresher Course in "Natural Sciences"	Mrs. Imkongyala Sekhose	Rs. 1450/-	Registration Fee
14-09-2021	Xavier Board of Higher Education in India	St. Joseph's College (Autonomous) Jakhama	Rs.5000/-	Membership fee of professional bodies
14-06-2021	N-List Membership	St. Joseph's College (Autonomous) Jakhama	Rs.5900/-	Membership fee of professional bodies
28-04-2021	Nagaland College Principal's Association	St. Joseph's College (Autonomous) Jakhama	Rs.1000/-	Membership fee of professional bodies
16-11-2020	N-List Membership	St. Joseph's College (Autonomous) Jakhama	Rs. 5900/-	Membership fee of professional bodies
08-10-2020	Xavier Board of Higher Education in India	St. Joseph's College (Autonomous) Jakhama	Rs.5000/-	Membership fee of professional bodies

19/08/2020 - 01/09/2020	UGC-STRIDE Refresher Course (Multidisciplinary) on "Research Methodology: Research Ethics, Methods, Skills, Writing and Communication"	Mrs. K. Alibo Achumi	Rs. 2000/-	Participation & Registration Fee
11-08-2020	Private College Association Nagaland Annual Membership Fee	St. Joseph's College (Autonomous) Jakhama	Rs.6000/-	Membership fee of professional bodies
15/08/2020 - 16/08/2020	Participation as a delegate in International Model United Nation Conference 18.0	Ms. Debolina Mukherjee	Rs.2000/-	Participation Remuneration
17-07-2020	Nagaland College Principal's Association	St. Joseph's College (Autonomous) Jakhama	Rs.1000/-	Membership fee of professional bodies
27/11/2019 - 28/11/2019	Paper on "Political Participation of Students in Nagaland" presented at the national seminar organised by the Department of Political Science & Research Committee Modern College, Kohima	Mr.Mhonthung Yanthan	Rs.2000/-	Paper Presentation Fee paid
06/06/2019 - 07/06/2019	Paper on "Brahmaputra Dilemma: A geopolitical Aspect of Water on Sino-Indian Relations", presented at International Seminar "Understanding Water Crisis: The Way Forward" organised by Snod College, Shillong in collaboration with P.A. Sangma Foundation and Meghalaya Basin Development Authority on 5th - 7th June 2019.	Mr. Mhonthung Yanthan	Rs.2000/-	Paper Presentation Fee
31-01-2020	UGC EAT Module Workshop held at Assam Down Town University	Ms. Wandahunlang W Syiemleh	Rs. 8993/-	Participation Registration Fee and TA
04/02/2020 - 05/02/2020	Paper titled "Community Participation, Viable Development Strategies and Sustainable Economy in Khonoma Village" presented at the National Seminar on Sustainable Rural Development in North East India: Issues and Challenges, organised by Department of Sociology, Khawang College, Dibrugarh University, Assam	Dr. Hormila G Zingkhai	Rs. 2000/-	Paper Presentation Fee

21-02-2020	Library Training organised by Don Bosco College of Engineering & Technology, Guwahati	Sr. Sheela	Rs. 3000/-	Food & Lodging Expenses
12/08/2020 - 13/08/2020	International Conference on Innovations & recent trends of Entrepreneurship in current scenario organised by ICFAI Tripura	Mrs. Loreni	Rs.6000/-	Registration Fee and Paper Publication
27/12/2019 - 29/12/2019	Presented a paper titled "Environment and Cultural Linkages in an Ao-Naga Village: The Emerging Opportunities and Challenges" at the All India Sociological Conference, organised by Indian Sociological Society at University of Kerala	Dr. Hormila G Zingkhai	Rs.2000/-	Paper Presentation Incentive
27/12/2019 - 29/12/2019	Presented a paper titled "Impact of Globalisation on the Livelihood of the Nagas" at the All India Sociological Conference, organised by Indian Sociological Society at University of Kerala	Ms. Dievileno	Rs. 2000/-	Paper Presentation Incentive
09/12/2019 - 10/12/2019	Paper Presented (Changing narratives: The Naga Cultural Identity) at the symposium organised by North East Christian University, Dimapur on the 9th &10th December, 2019	Ms. Tainla Longchar	Rs. 2000/-	Participation and Paper Presentation
10/10/2019 - 12/10/2019	Paper titled " Miya Poetry: Voices of Resistance and Reclamation and Silence" presented at Rocky Mountain Modern Language Association Convention, held at El Paso, Texas from 10th - 12th October,2019	Dr. Sumi Daa-dhora	Rs. 2000/-	Paper Presentation
10-09-2019	Private College Association Nagaland Registration Fee	St. Joseph's College (Autonomous) Jakhama	Rs.5000/-	Membership fee of professional bodies
11-09-2019	Private College Association Nagaland Annual Membership Fee	St. Joseph's College (Autonomous) Jakhama	Rs.3000/-	Membership fee of professional bodies
08/08/2019 - 10/08/2019	Three days training of Teachers for Student Induction Program organised by Assam Down Town University, Guwahati	Ms. Nzano Kikon	Rs. 3000/-	Travelling Expenses

08/08/2019 - 10/08/2019	Three days training of Teachers for Student Induction Program organised by Assam Down Town University, Guwahati	Dr. Sr. Ranit SABS	Rs.3000/-	Travelling Expenses
18/03/2019 - 07/04/ 2019	Refresher course in Zoology, Theme: Recent trend in zoology sciences. At UGC-Human Resource Development Centre, North-Eastern Hill University, Shillong	Dr. Ramita Sougrakpam	Rs. 4000/-	Participation Fee and TA
08/03/2019 - 09/03/2019	Presented Paper titled "Performance of Public Sector Undertaking in Nagaland and its Correlation to Public" at the 20th Annual Conference of North Eastern Economic Association organised by the Department of Economics, Dibrugarh University.	Dr. Kelihol Tase	Rs.2000/-	Participation Registration Fee
23/11/2018 - 25/11/2018	Presented a paper titled "Relooking the Naga Morung Culture: A Stronghold of Tradition", at the National Seminar on "India's North-East, A celebration of (Indigenous) Cultures: A Phenomenological Approach" organized by St. Joseph's College (Autonomous), Jakhama, Nagaland	Mr. Mhonthung Yanthan	Rs.1000/-	Paper Presentation Fee
05/11/2018 – 06/11/ 2018	Presented a paper on "The Customary Law and Women's Struggles for Property and Political Rights" at the National Seminar "The Role of Women in Peace Processes" organised by North East Social Science Research Centre, Guwahati	Dr. Medonuo Pienyu	Rs. 2000/-	Paper Presentation Fee
22/10/2018 - 11/11/2018	UGC-Sponsored Refresher Course in Political Science from 22nd October, 2018 to 11th November, 2018	Mr. Mhonthung Yanthan	Rs.2000/-	Participation Remuneration
20/08/ 2018 - 22/08/2018	National Workshop on "KOHA Intergrated Library Management Systems" organised by the Dept of Library & Information Science, Assam Women University Jorhat Assam	Mr. Kampu Haokip	Rs.1670/-	Registration Fee and TA

21/07/2018- 22/07/2018	Workshop on KOHA Software Program at ICFAI University Dimapur	Mr. Kampu Haokip	Rs. 4450/-	Registration Fee and TA
13-07-2018	Nagaland College Principal's Association	St. Joseph's College (Autonomous) Jakhama	Rs.1000/-	Membership fee of professional bodies
23/11/2017 - 24/11/2017	Paper on "Prospect of Bee Keeping entrepreneurship in Nagaland: A case study of Mima village, Kohima" presented at the national seminar on "Problems, Prospects and Challenges for the Development of Northeast India" organised by Department of BBA, St. Joseph's College, Jakhama, Nagaland	Mr. Imtipong Longkumer	Rs. 2000 /-	Paper Presentation Fee
23/11/2017 - 24/11/2017	Paper titled "Natural Resources and Economic Development in Nagaland: Prospects and Challenges" presented at the national seminar on "Problems, Prospects and Challenges for the Development of Northeast India" organised by Department of BBA, St. Joseph's College, Jakhama, Nagaland	Mr. Kelengol Neikha	Rs. 2000 /-	Paper Presentation Fee
23/11/2017 - 24/11/2017	Paper titled "Potentials and Challenges of Tourism in Northeast India" presented at the national seminar on ""Problems, Prospects and Challenges for the Development of Northeast India" organised by Department of BBA, St. Joseph's College, Jakhama, Nagaland"	Mr. K. Zubemo Humtsoe	Rs. 2000/-	Paper Presentation Fee


Dr. Fr. George Keduolhou Angami
 Principal
 Principal
 St. Joseph's College (Autonomous)
 Jakhama Nagaland



AMOUNT LAST YEAR	EXPENDITURE	AMOUNT THIS YEAR	AMOUNT LAST YEAR	INCOME	AMOUNT THIS YEAR
2,41,42,736.19	b/f	2,29,42,200.49	9,51,14,137.00	b/f	10,29,03,151.00
-	" Land Revenue	3,99,060.00	3,95,833.00	" Other Receipts	5,30,210.00
-	" Library Maintenance	57,674.00	74,400.00	" Registration Fees	1,200.00
12,000.00	" Management Expenses	24,435.00	45,20,650.00	" Sale of Uniforms	-
68,266.00	" Medical Expense	2,16,245.00	10,45,000.00	" Transportation Charges	13,64,000.00
26,925.00	" NAAC Expenses	-	4,78,875.00	" University Fees	4,48,500.00
80,792.00	" National Seminars	4,83,198.00			
1,07,221.00	" NCC Expenses	37,746.00			
1,75,000.00	" NIIT Expenses	1,05,000.00			
85,000.00	" NU Affiliation Expenses	68,873.00			
1,67,750.00	" NU Enrolment Fees	97,540.00			
-	" NU Pass Certificate	3,52,800.00			
1,15,800.00	" NU Registration Fees	98,350.00			
41,06,802.00	" NU/NBSE Exam Expense	47,61,902.00			
56,786.00	" Postage	29,742.00			
11,69,654.00	" Printing and Stationery	8,01,500.00			
1,54,800.00	" Professional Charges	76,000.00			
46,168.00	" Religious Expenses	55,611.95			
30,93,392.00	" Repairs and Maintenance	9,60,388.00			
6,15,735.00	" Road Maintenance	38,990.00			
2,90,07,145.00	" Salary and Allowances	3,17,63,075.00			
-	" Salary Revision Committee Expenses	46,247.00			
-	" Scholarship Paid	4,979.00			
3,08,820.00	" Social Function	2,32,604.00			
-	" Service Charges	5,000.00			
-	" SMS Charges	15,000.00			
-	" Society Registration Expenses	10,500.00			
3,39,095.00	" Sports and Games	3,56,674.00			
-	" Staff Tour Expenses	4,00,000.00			
9,53,000.00	" Staff/Students Welfare	12,57,989.00			
90,962.00	" Students Activities	1,54,945.00			
2,80,000.00	" Study Tour Expenses	2,54,750.00			
75,665.00	" Telephone Charges	79,416.00			
5,700.00	" Transportation Charges	7,250.00			
1,84,475.00	" Travelling Expense	1,75,140.00			
6,54,69,689.19	c/f	6,63,70,824.44	10,16,28,895.00	c/f	10,52,47,061.00



AMOUNT LAST YEAR	EXPENDITURE	AMOUNT THIS YEAR	AMOUNT LAST YEAR	INCOME	AMOUNT THIS YEAR
21,066,184.49	b/f	22,029,845.58	94,048,941.00	b/f	113,802,948.00
162,896.00	" Gifts and Donation	199,477.00	8,854,210.00	" NU/NBCE Exam Fees	8,926,400.00
132,000.00	" HOD Allowance	-	530,210.00	" Other Receipts	665,320.00
49,000.00	" Honorarium/Remuneration ✓	40,330.00	1,200.00	" Registration Fees	244,700.00
110,285.00	" Household Articles	67,953.00	-	" Sale of Hymn Books	98,500.00
12,410.00	" Identity card Expenses	-	1,364,000.00	" Transportation Charges	1,120,000.00
12,078.00	" Interest on Loan	222,240.28	448,500.00	" University Fees	489,150.00
263,247.00	" Internet Expense	262,303.00			
64,901.00	" Interview Expenses	48,608.00			
1,069,199.00	" Lab Expenses	1,093,790.00			
399,060.00	" Land Revenue	-			
57,674.00	" Library Maintenance	42,000.00			
24,435.00	" Management Expenses	24,000.00			
216,245.00	" Medical Expense	106,559.00			
-	" Miscellaneous Expenses	2,870.00			
483,198.00	" National Seminar	24,000.00			
37,746.00	" NCC Expenses	126,706.00			
105,000.00	" NIIT Expenses	-			
68,873.00	" NU Affiliation Expenses	-			
97,540.00	" NU Enrolment Fees	316,800.00			
352,800.00	" NU Pass Certificate	322,500.00			
98,350.00	" NU Registration Fees	-			
4,761,902.00	" NU/NBSE Exam Expense	933,624.00			
29,742.00	" Postage	3,431.00			
801,500.00	" Printing and Stationery	1,725,195.00			
76,000.00	" Professional Charges	-			
55,611.95	" Religious Expenses	6,375.00			
960,388.00	" Repairs and Maintenance	1,195,859.00			
38,990.00	" Road Maintenance	137,295.00			
31,763,075.00	" Salary and Allowances	40,141,457.00			
46,247.00	" Salary Revision Committee Expenses	-			
4,979.00	" Scholarship Paid	-			
5,000.00	" Service Charges	-			
15,000.00	" SMS Charges	-			
232,604.00	" Social Function	543,597.00			
10,500.00	" Society Registration Expenses	-			
-	" Software Campus Vault Setup	448,400.00			
356,674.00	" Sports and Games	730,608.00			
-	" Staff Insurance	295,535.79			
400,000.00	" Staff Tour Expenses	-			
1,257,989.00	" Staff/Students Welfare	847,030.00			
154,945.00	" Students Activities	133,773.00			
65,854,268.44	c/f	72,072,161.65	105,247,061.00	c/f	125,347,018.00



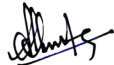
AMOUNT LAST YEAR	EXPENDITURE	AMOUNT THIS YEAR	AMOUNT LAST YEAR	INCOME	AMOUNT THIS YEAR
2,01,35,576.58	b/f	2,05,91,942.45	11,23,65,798.00	b/f	10,43,67,577.67
4,37,880.00	" Fees Concession	2,81,900.00		" Miscellaneous Fees	1,17,290.00 ✓
11,48,195.00	" Food and Fuel	12,60,961.00	-	- Technology Fees	8,20,400.00 ✓
3,08,194.00	" Generator Maintenance	1,764.00	-	- Maintenance Fees	8,18,800.00 ✓
1,99,477.00	" Gifts and Donation	93,595.00	7,60,800.00	- NU Enrolment Fees	-
40,330.00	" Honorarium/Remuneration ✓	27,500.00	1,79,210.00	- NU Registration Fees	25,976.40 ✓
-	" Hostel Eligibility Certificate	200.00	-	- Poor Students Fees	4,09,800.00 ✓
67,953.00	" Household Articles	43,105.00	3,80,100.00	- Scholarship Form	-
-	" Installation of G Suite Software	40,000.00	1,17,040.00	" NU/NBCE Exam Fees	41,92,392.20 ✓
2,22,240.28	" Interest on Loan	1,84,244.00	89,26,400.00	" Other Receipts	2,92,150.00 ✓
2,62,303.00	" Internet Expense	2,59,600.00	6,65,320.00	" Registration Fees	4,36,800.00 ✓
			2,44,700.00	" Sale of Hymn Books	-
48,608.00	" Interview Expenses	-	98,500.00	" Transportation Charges	2,62,000.00 ✓
10,93,790.00	" Lab Expenses	4,90,542.00	11,20,000.00	" University Fees	5,32,840.00 ✓
42,000.00	" Library Maintenance	-	4,89,150.00		
-	" Maintenance of Ave Maria Hostel	43,775.00			
-	" Maintenance of Girls Hostel	1,96,965.00			
24,000.00	" Management Expenses	10,000.00			
1,06,559.00	" Medical Expense	86,245.00			
2,870.00	" Miscellaneous Expenses	600.00			
-	" Musical Instrument Maintenance	490.00			
24,000.00	" National Seminar ✓	36,000.00			
1,26,706.00	" NCC Expenses	16,263.00			
3,16,800.00	" NU Enrolment Fees	58,311.80			
3,22,500.00	" NU Pass Certificate	-			
9,33,624.00	" NU/NBSE Exam Expense	5,11,340.00			
-	" Online Payment Gateway Transaction	5,06,174.44			
3,431.00	" Postage	2,030.00			
17,25,195.00	" Printing and Stationery	6,11,877.00			
6,375.00	" Religious Expenses	-			
11,95,859.00	" Repairs and Maintenance	10,86,111.00			
-	" Repairs of Priests Residence	85,000.00			
1,37,295.00	" Road Maintenance	-			
4,01,41,457.00	" Salary and Allowances	4,25,44,237.00			
5,43,597.00	" Social Function	31,150.00			
6,96,16,814.86	c/f	6,91,01,922.69	12,53,47,018.00	c/f	11,22,76,026.27



AMOUNT LAST YEAR	EXPENDITURE	AMOUNT THIS YEAR	AMOUNT LAST YEAR	INCOME	AMOUNT THIS YEAR
20,591,942.45	b/f	31,542,835.89	104,484,867.67	b/f	137,719,916.60
93,595.00	" Gifts and Donation	274,244.00	820,400.00	- Technology Fees	862,600.00
-	" Graduation Gowns	393,375.00	818,800.00	- Maintenance Fees	868,800.00
-	" HOD Allowance	196,000.00	25,976.40	- NU Registration Fees	-
27,500.00	" Honorarium/Remuneration ✓	-	409,800.00	- Poor Students Fees	434,500.00
200.00	" Hostel Eligibility Certificate	-	4,192,392.20	" NU/NBCE Exam Fees	10,033,500.00
43,105.00	" Household Articles	90,407.00	292,150.00	" Other Receipts	433,330.00
-	" ID Cards	327,220.00	-	" Refund of EB from Airtel Ltd.	254,287.29
40,000.00	" Installation of G Suite Software	-	436,800.00	" Registration Fees	504,500.00
184,244.00	" Interest on Loan	86.00	-	" Sale of Hymn Books	12,300.00
259,600.00	" Internet Expense	956,516.74	-	" Service Charges	24,798.00
490,542.00	" Lab Expenses	1,056,281.00	262,000.00	" Transportation Charges	250,000.00
43,775.00	" Maintenance of Ave Maria Hostel	29,985.00	532,840.00	" University Fees	564,850.00
196,965.00	" Maintenance of Girls Hostel	-	-	" TDS Refund (AY 2016-17)	50,650.00
10,000.00	" Management Expenses	17,150.00	-		
86,245.00	" Medical Expense	118,965.00	-		
-	" Membership Fee for Nlist	5,900.00	-		
600.00	" Miscellaneous Expenses	1,600.00	-		
490.00	" Musical Instrument Maintenance	17,372.00	-		
36,000.00	" National Seminar/Webinar ✓	80,532.00	-		
16,263.00	" NCC Expenses	-	-		
58,311.80	" NU Enrolment Fees	7,000.00	-		
-	" NU Pass Certificate	344,700.00	-		
511,340.00	" NU/NBSE Exam Expense	580,092.00	-		
-	" NU Registration Fees	11,250.00	-		
506,174.44	" Online Payment Gateway Transaction	166.73	-		
2,030.00	" Postage	17,688.00	-		
611,877.00	" Printing and Stationery	481,724.00	-		
-	" Professional Charges	51,950.00	-		
-	" Professional Taxes	125,185.00	-		
-	" Religious Expenses	14,600.00	-		
-	" Remuneration	7,000.00	-		
1,086,111.00	" Repairs and Maintenance	2,626,345.00	-		
85,000.00	" Repairs of Priests Residence	-	-		
42,544,237.00	" Salary and Allowances	48,169,974.00	-		
31,150.00	" Social Function	603,872.00	-		
67,557,297.69	c/f	88,150,016.36	112,276,026.27	c/f	152,014,031.89



AMOUNT LAST YEAR	EXPENDITURE	AMOUNT THIS YEAR	AMOUNT LAST YEAR	INCOME	AMOUNT THIS YEAR
31,542,835.89	b/f	47,792,479.25	137,719,916.60	b/f	135,465,010.37
274,244.00	" Gifts and Donation	516,504.00	4,040.00	" Library Income	-
393,375.00	" Graduation Gowns	137,500.00	130,550.00	" Miscellaneous Fees	166,660.00
196,000.00	" HOD Allowance	216,000.00	862,600.00	- Technology Fees	833,400.00
-	" Honorarium/Remuneration ✓	18,012.00	868,800.00	- Maintenance Fees	833,400.00
90,407.00	" Household Articles	97,152.00	-	- NU Registration Fees	160,800.00
327,220.00	" ID Cards	149,700.00	434,500.00	- Poor Students Fees	416,700.00
86.00	" Interest on Loan	59.00	10,033,500.00	" NU/NBCE Exam Fees	9,205,500.00
956,516.74	" Internet Expense	586,438.00	433,330.00	" Other Receipts	1,169,670.00
	" IQAC Expenses	1,460.00	254,287.29	" Refund of EB from Airtel Ltd.	146,176.00
1,056,281.00	" Lab Expenses	682,690.00	504,500.00	" Registration Fees	582,700.00
29,985.00	" Maintenance of Ave Maria Hostel	225,180.00	12,300.00	" Sale of Hymn Books	-
17,150.00	" Management Expenses	5,570.00	24,798.00	" Service Charges	119,125.00
118,965.00	" Medical Expense	58,547.00	250,000.00	" Transportation Charges	367,000.00
5,900.00	" Membership Fee for Nlist/Ewaste	16,300.00	564,850.00	" University Fees	541,710.00
1,600.00	" Miscellaneous Expenses	3,800.00	50,650.00	" TDS Refund	-
17,372.00	" Musical Instrument Maintenance	4,739.00	-	" Insurance Received	57,179.00
80,532.00	" National Seminar/Webinar ✓	227,827.00			
7,000.00	" NU Enrolment Fees	183,225.00			
344,700.00	" NU Pass Certificate	414,000.00			
11,250.00	" NU Registration Fees	-			
580,092.00	" NU/NBSE Exam Expense	2,700.00			
166.73	" Online Payment Gateway Transaction	-			
17,688.00	" Postage	3,220.00			
481,724.00	" Printing and Stationery	916,671.00			
177,135.00	" Professional Charges/Tax	578,136.00			
14,600.00	" Religious Expenses	5,070.00			
7,000.00	" Remuneration	-			
2,626,345.00	" Repairs and Maintenance	1,984,875.00			
-	" Road Maintenance	567,950.00			
48,169,974.00	" Salary and Allowances	50,438,340.00			
603,872.00	" Social Function	942,599.00			
88,150,016.36	c/f	106,776,743.25	152,014,031.89	c/f	150,065,030.37


 Dr. Fr. George Keduolhou Angami
 Principal
 St. Joseph's College (Autonomous)
 Jakhama Nagaland



Contd....P/3